



# MEMORY CARE HOME SOLUTIONS®

Dementia Experts Who Guide Families  
Learn more at [www.memorycarehs.org](http://www.memorycarehs.org)

Fiscal Year 2018-2019

## Annual Report



### More Through **COPE**



The application of Care of Persons with Dementia in their Environments (COPE) protocol and health insurance billing for Occupational Therapy Services led to a **21% increase in trainings!**

**COPE** is a training program designed to support physical function and quality of life of the person with dementia and well-being of their caregivers. It addresses core elements of dementia care.

# 51%

 of MCHS' caregivers are adult children.

*According to the CDC approximately 25% of caregivers are "sandwich generation" caregivers, meaning they care for an aging parent and for children under age 18.*

# 75%

 of MCHS clients have an annual income below \$40,000.

Per AARP, Black and Latino families suffer more financial strain as caregivers.



# 44%

 of their income is spent covering health care costs.



# Reach More Teach More



**5,135** people reached  
through MCHS workshops

▲ 6%

**4,205** people reached  
by health fairs

▲ 77%

**1,672** hours spent with families  
in their homes working on  
dementia caregiving issues



**1,114** hours spent with families  
over the phone advising on  
dementia caregiving issues



## FY19 Financials

■ Grants- \$1,108,977

■ Gifts- \$498,344

■ Program- \$79,844

■ State Funds- \$48,500

■ In-Kind- \$17,408

■ Admin- \$213,669

■ Gifts- \$277,860

■ Program- \$788,019

**Income: \$1,753,073**



- Grants- 63.3%
- Gifts- 28.4%
- Program- 4.6%
- State Funds- 2.7%
- In-Kind- 1%

**Expense: \$1,279,548**



- Admin- 16.7%
- Fundraising- 21.7%
- Program- 61.6%